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City of Vilnius – Development of a project to establish municipal revolving funds

Andreas Dördelmann
Energy Agency Investitionsbank SH

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Agenda

- **Project idea from the perspective of Schleswig-Holstein**
- **Activities during the project**
- **Possible stakeholders from Schleswig-Holstein**
- **Expected results**

Project idea from the perspective of Schleswig-Holstein

- Support of municipality of Vilnius by implementing financial instruments for IUD and EER
- City of Vilnius has increased requirements for financing sources and financing programs to support IUD and EER
- Possible sources of co funding can be programs offered by the EU (Jessica, Jaspers)
- For sustainable management of those funds it is necessary to implement smart financing schemes

Project idea from the perspective of Schleswig-Holstein

- **First step:** municipality of Vilnius will be supported by implementing revolving funding scheme, addition to that it might be useful to integrate ESCO funding models
- **Aim:** implement sustainable financing instrument for municipality of Vilnius involving EU and national funding sources

Project idea from the perspective of Schleswig-Holstein

- **Second step:** results will be replicated and converted at the remaining PPs
- **The overall aim is to give all PPs the opportunity to implement their own sustainable financing programs basing on Vilnius experiences**

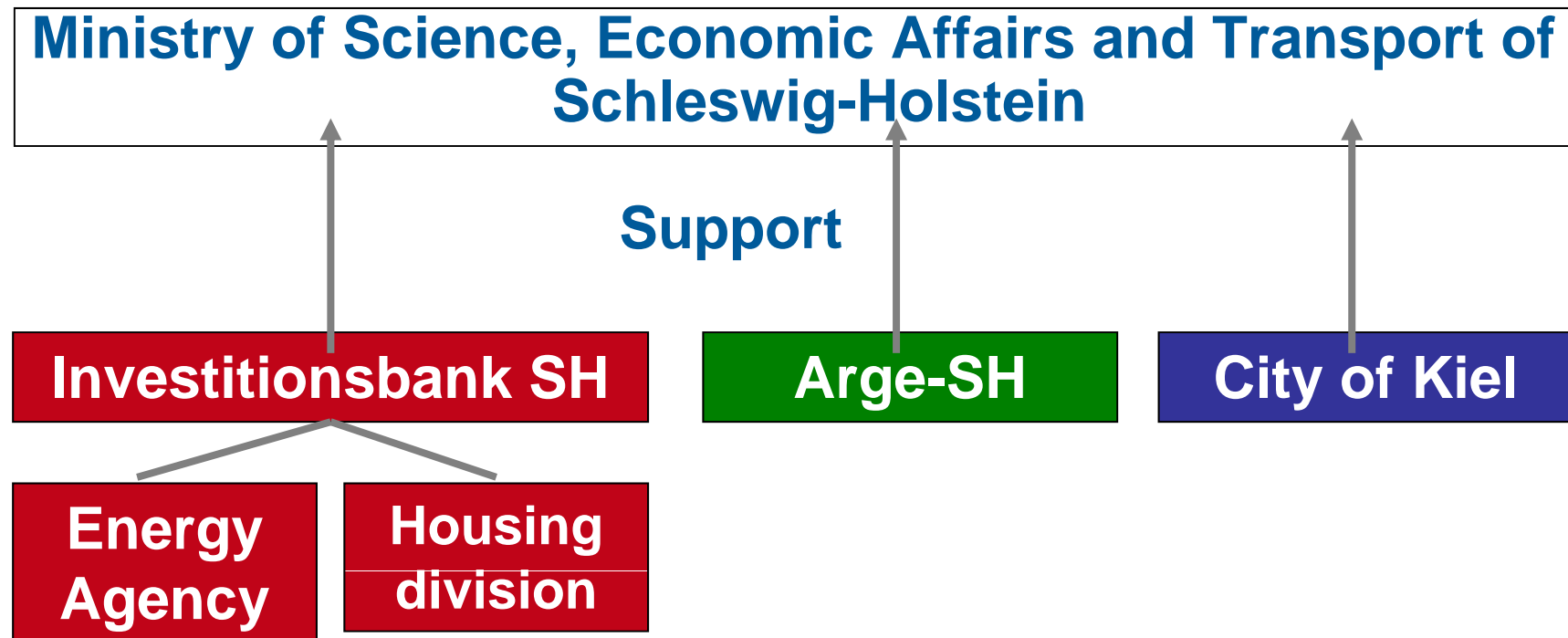
Activities during the project

- **First step:** provide knowledge about existing funding schemes for the support of IUD and EER that are available in SH
- Therefore different institutions in SH will provide internship for representative of municipality of Vilnius
- The representative will stay some weeks within the energy agency and other departments in the Investitionsbank SH, the Arge SH and the municipality of Kiel.
- SH will offer consultation for the implementation and operation of the Vilnius funds.

Activities during the project

- **Second step:** remaining PPs will be informed about results from those activities
- Events with workshops and consultations for all PPs
- Representatives from Vilnius and SH will provide knowledge and offer support for PPs

Possible stakeholders from Schleswig-Holstein



Possible stakeholders from Schleswig-Holstein

- **Ministry of Science, Economic Affairs and Transport of Schleswig-Holstein**
- **Already partner in BEEN and Urb.Energy projects**
- **In SH among others responsible for:**
 - **University and research policy**
 - **Technology policy and support of innovations**
 - **Energy policy**
 - **Transportation policy**

Ministry of Science,
Economic affairs
and Transport of Land
Schleswig-Holstein



Possible stakeholders from Schleswig-Holstein

- **Investitionsbank Schleswig-Holstein**
- **Development bank of the state of Schleswig-Holstein**
- **Subdivided into:**
 - **Corporate Financing**
 - **Real Estate Financing**
 - **Public Sector Financing**
 - **Grants**



Possible stakeholders from Schleswig-Holstein

- **Investitionsbank Schleswig-Holstein, Energy Agency**
- **Already external expert in BEEN and Urb.Energy projects**
- **Services:**
 - consulting and planning in organizational, financing and funding questions
 - information on technical and economic possibilities for the efficient use of energy and renewable energy sources
 - consulting on redevelopment measures for public buildings including residential ones
 - consulting, realization and documentation of pilot and demonstration projects
 - introduction and implementation of energy management and controlling



Possible stakeholders from Schleswig-Holstein

- **Investitionsbank Schleswig-Holstein, Housing division**
- **Management of different urban development support programs such as:**
 - **Social City**
 - **Urban Conversion**
 - **Active City and district centers**
 - **Urban preservation**



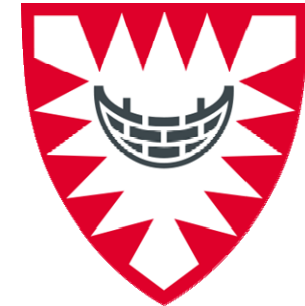
Possible stakeholders from Schleswig-Holstein

- Arge Schleswig-Holstein (Institute for Sustainable Construction)
- Already external expert in BEEN and Urb.Energy projects
- Services:
 - technical, constructive and economic part of system of public housing subsidy



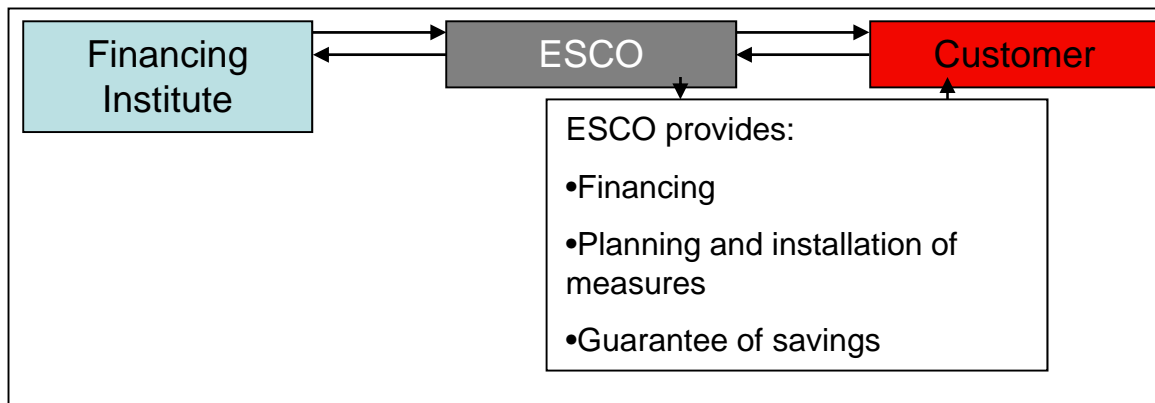
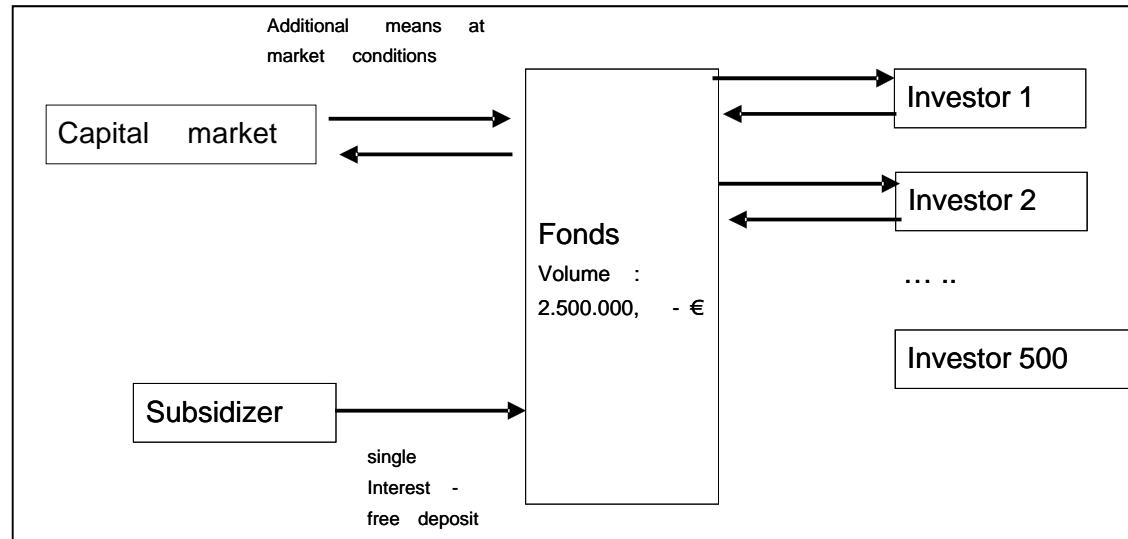
Possible stakeholders from Schleswig-Holstein

- **City of Kiel, department for environmental protection**
- **In Kiel among others responsible for:**
 - Immission protection
 - Waste management
 - Information about environmental topics
 - Environmental protection funds



Expected results

- Funding schemes (e.g. ESCO, rev. Funds, combination of both..)



Thank you for your attention

Your contact:

Dipl.-Ing. (FH) Andreas Dördelmann

Energy Agency

Tel. +49 (04 31) 99 05 - 31 05

Andreas.doerdelmann@ib-sh.de

Investitionsbank Schleswig-Holstein

Fleethörn 29 - 31

D-24103 Kiel

Fax: +49 (04 31) 9905 - 6 31 05

www.ib-sh.de

