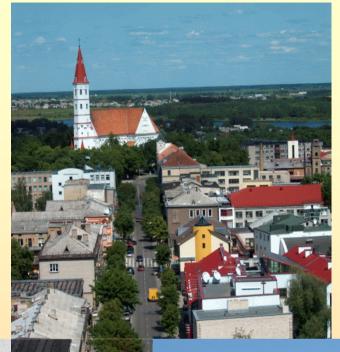


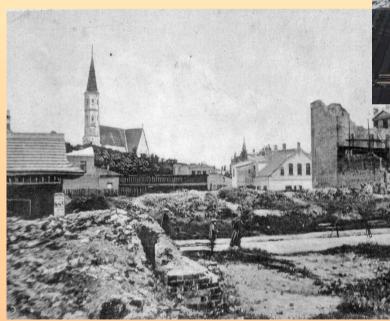
# EXPERIENCE OF ŠIAULIAI CITY MUNICIPALITY ORGANIZING RENOVATION OF MULTIFLAT HOUSES

Daiva Matonienė,
Deputy Mayor of Šiauliai City,
Chair of working group for modernization of multi-flat houses
September 17, 2009
Šiauliai

#### ŠIAULIAI YESTERDAY



#### ŠIAULIAI TODAY

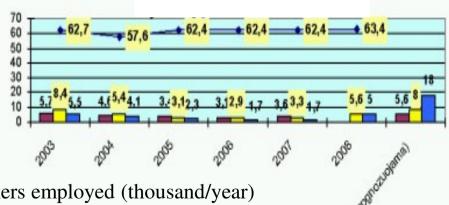


#### DYNAMICS OF POPULATION NUMBER IN **ŠIAULIAI CITY**

#### Number of Inhabitants in Šiauliai City, 2005-2008



#### **Employment and Unemployment**



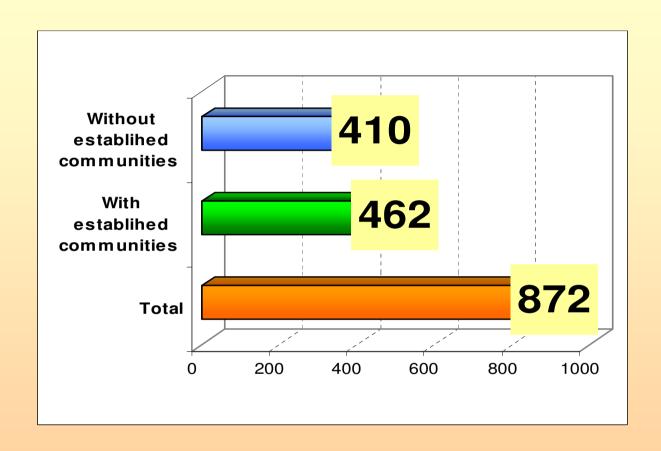
Job seekers employed (thousand/year)

Unemployment rate, %

Unemployed (thousand)

Employed (thousand)

#### MULTI-FLAT HOUSES IN ŠIAULIAI



- 872 multi-flat houses having from 1 to 206 flats
- 462 (52%) multi-flat houses with established communities
- 410 (48%) administrated by Šiauliai City local authorities

# MODERNIZATION OF MULTI-FLAT HOUSES IN ŠIAULIAI

- 44 communities have investment projects
- 22 multi-flat house communities concluded house renovation contracts
- 14 multi-flat houses are renovated











#### PADĖKA

#### ŠIAULIŲ MIESTO SAVIVALDYBEI

UŽ DIDŽIAUSIĄ PAŽANGĄ ĮGYVENDINANT DAUGIABUČIŲ NAMŲ MODERNIZAVIMO PROGRAMĄ

Aplinkos ministras

ARŪNAS KUNDROTAS

Vilnius, 200



#### ŠIAULIAI CITY MUNICIPALITY ROLE IN MULTI-FLAT HOUSE RENOVATION PROCESS

- > 2002 special Multi-flat House Support Fund established at Šiauliai City Municipality.
- > Financial support for different repair works 746 thousand Litas.
- > 381 communities received support.
- > 462 multi-flat houses with established communities.
- > Šiauliai City Municipality covers energy audit and investment project development expenses.
- ➤ In 2008, 68,2 thousand Litas allocated for municipal premises within multi-flat houses in renovation process, in 2009 50 thousand Litas respectively.



July 2, 2007 under the Mayors Decree No M-62

Working group for multi-flat house modernization was established at Šiauliai City Municipality



#### **ACTIVITY OF THE WORKING GROUP**

- > Every other month meetings with chairmen of multi-flat house communities.
- > Information dissemination on laws and other current information.
- > Participation of specialists and lecturers.
- > Analysis of economic heating consumption
- > Study visits in other cities and countries
- > 2007, visit to Panevėžys
- > 2008, visit to Pärnu City (Estonia)
- Campaign WE ARE FOR CLEAN AND FLOURISHING CITY OF SUN (Šiauliai County and Association of multi-flat house communities)



# STUDY VISIT TO PÄRNU CITY (ESTONIA)

- ✓ Chairmen of multi-flat house communities visit to Pärnu City on November 28, 2008
- **✓** participated 46 representatives.
- **✓** Meetings and discussions in Pärnu City with:
  - **❖** Asta Tammet head of Pärnu City multi-flat house association
  - \* Kristina Kupper Pärnu City gardener
  - **❖** Jano Poopuu Pärnu City designer



# CAMPAIGN WE ARE FOR CLEAN AND FLOURISHING CITY OF SUN

- Campaign organized by Šiauliai County and Šiauliai City Association of multi-flat house communities.
- > Campaign objectives:
  - **\*** to promote communities and citizens to maintain buildings, their territories and greenery.
  - **\*** to contribute to the positive city image.
  - **\*** to shape the citizens responsibility and need to preserve healthy environment.
  - **\*** to improve public environmental culture.



# CAMPAIGN WE ARE FOR CLEAN AND FLOURISHING CITY OF SUN

#### Participant evaluation criteria:

- maintenance of territory (side walks, entrances, playgrounds, parking places, greenery)
- lawns and flowers on the territory (assortment, quality, composition and maintenance)
- decorative greenery (assortment, quality, composition and maintenance)
- **balcony and loggia decoration with flowers**
- > climber plants on facade
- participated 56 communities, awarded with 18 grass cutters and different plants from Botanic Garden







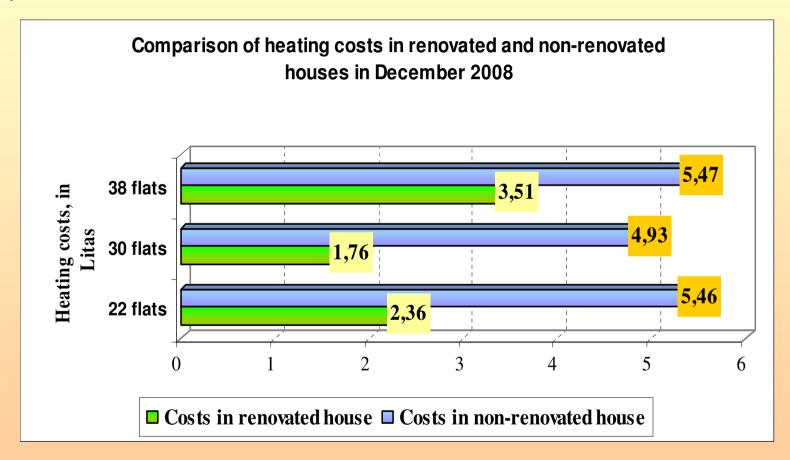


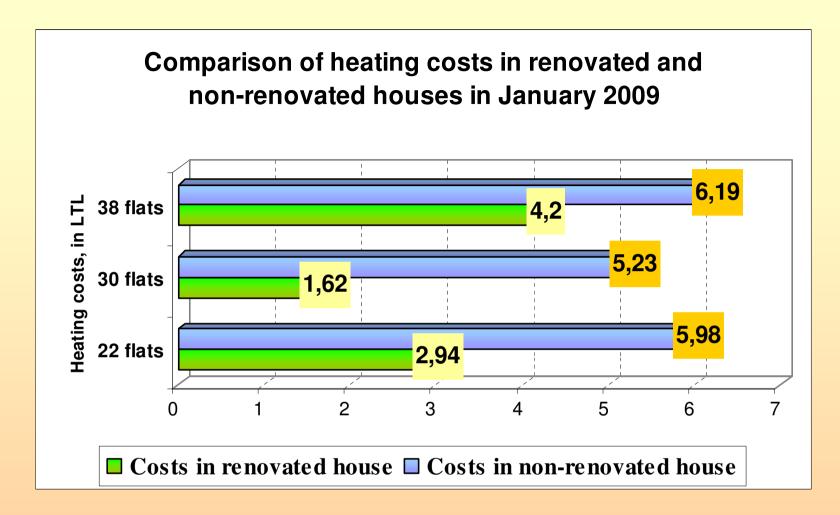
### ANALYSIS OF HEATING COSTS OF RENOVATED AND NON-RENOVATED HOUSES

- > Analysis covers renovated multi-flat houses renovated by 2009
- ➤ Heating cost analysis performed according to the facts provided by the company Šiaulių Energija in December 2008 and January 2009
- > Analysed heating costs per square meter (incl. VAT) in two month

December 2008, the owners of fully renovated houses (exterior renovation and modernization of heating system) paid average 2,54 Litas per sq. meter (incl. VAT) while in non-renovated houses (with similar area, number of flats and location) owners paid 5,26 Litas per sq. meter.

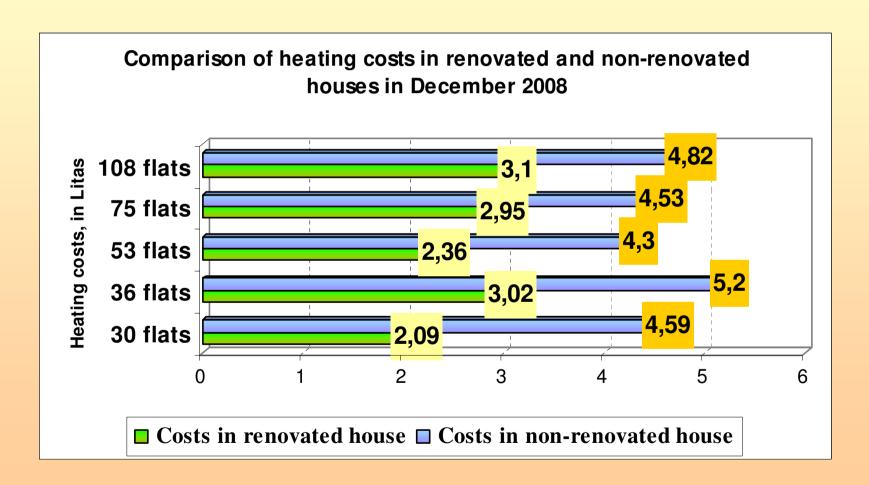
(108 %.)

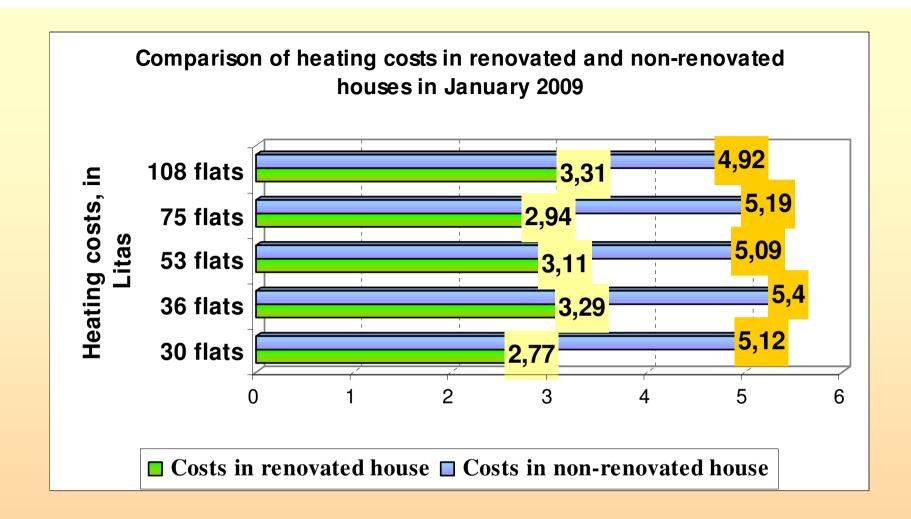




➤ January 2009, the owners of fully renovated houses (exterior renovation and modernization of heating system) paid average 2,92 Litas per sq. meter (incl. VAT) while in non-renovated houses (with similar area, number of flats and location) owners paid 5,80 Litas per sq. meter. (98,6 %)

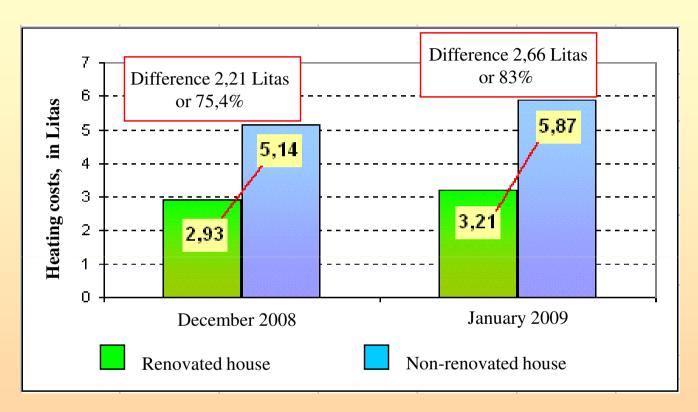
December 2008, the owners of fully renovated houses (exterior renovation and other works) paid average 2,70 Litas per sq. meter (incl. VAT) while in non-renovated houses (with similar area, number of flats and location) owners paid 4,69 Litas per sq. meter. (74 %)





> January 2009, the owners of fully renovated houses (exterior renovation and other works) paid average 3,08 Litas per sq. meter (incl. VAT) while in non-renovated houses (with similar area, number of flats and location) owners paid 5,14 Litas per sq. meter. (67%).

### Comparison of average heating price per sq. meter in renovated and non-renovated houses



- ➤ In December 2008, difference between average heating costs in renovated (13 among 872) and non-renovated (859 among 872) houses 2,21 Litas (incl. VAT) per sq. meter/month.
- ➤ In January 2009 2,66 Litas (incl. VAT) per sq. meter/month.
- > Therefore, the owners of non-renovated houses for heating pay average 75-83% more in comparison with renovated.

## Analysis of heating costs in renovated and non-renovated multi-flat houses by quantity of consumed energy (December 2008 data) Average heat cost -27,02 cents/kWh incl. VAT

	Houses	Consumpion of energy	Average heating price per sq.meter (incl.VAT)	Average costs for heating, appartment of 50 sq.meters	Quantity of houses, unit
Multi-flat houses consuming the least of	Renovated Non-	under 8 kWh/m <sup>2</sup>	8 x 27,02 ct/kWh =	2,16 x 50 = <b>108 LTL</b>	2
energy  Multi-flat houses	renovated Renovated		2,16 LTL/m <sup>2</sup> 12 x 27,02 ct/kWh		1 in process
consuming <u>little</u> of energy	Non- renovated	under 12 kWh/m <sup>2</sup>	= 3,24 LTL/m2	3,24 x 50 = <b>162 LTL</b>	17
Multi-flat houses consuming <u>little</u> or	Renovated	under 15	15 x 27,02 ct/kWh =	4,05 x 50 =	3
average of energy	Non- renovated	kWh/m <sup>2</sup>	4,05 LTL/m2	203 LTL	150
Multi-flat houses consuming <u>average</u> of	Renovated Non-	under 20 kWh/m <sup>2</sup>	20 x 27,02 ct/kWh = 5,40 LTL/m2	5,40 x 50 = <b>270 LTL</b>	457
Multi-flat houses consuming much of	renovated Renovated	from 20 kWh/m <sup>2</sup> under 25	25 x 27,02 ct/kWh =	6,76 x 50 =	0
energy	Non- renovated	kWh/m <sup>2</sup>	6,76 LTL/m2	338 LTL	137
Multi-flat houses consuming <u>very much</u> of	Renovated Non-	from 25 kWh/m <sup>2</sup> under - 42	average 34 x 27,02 ct/kWh =	9,19 x 50 = <b>460 LTL</b>	0
energy	renovated	kWh/m <sup>2</sup>	9,19 LTL/m2	700 DIL	97





#### Thank you for your attention

